

Black Student Union (BSU) Budget Overview

FOAP#: 183800

FY 2020 (beginning October 1, 2019)

EXPENSES			
700 Operations			\$ 45,866.36
Departmental Operations - Office		\$ 794.36	
Office Supplies	\$ 310.00		
Office Equipment (OIT Computer Lease)	\$ 484.36		
Departmental Operations - Programs		\$ 45,072.00	
Welcome Week Event: Quick Ties	\$ 300.00		
Welcome Week Event: Breakfast 4 You	\$ 575.00		
Welcome Week Event: Fresh Start Frenzy	\$ 2,125.00		
Mr. and Miss BSU	\$ 1,000.00		
Special Activity Event: Fall Forum	\$ 970.00		
Special Activity Event: Unity Day	\$ 1,067.00		
Special Activity Event: General Assemblies	\$ 200.00		
Black History Month Event: Soul Food Bazaar	\$ 4,680.00		
Black History Month Event: Jazz & Poetry	\$ 9,180.00		
Black History Month Event: Speaker	\$ 8,000.00		
First Year Experience: Freshman & Transfer Committee	\$ 600.00		
Leadership Development	\$ 9,025.00		
Community Service Events	\$ 300.00		
Recognition Banquet	\$ 2,400.00		
Publicity	\$ 4,500.00		
Academic Success	\$ 150.00		
Student Stipends			\$ 5,350.00
600 Salaries-Monthly			\$ -
Full Time			
Graduate Assistants			
610 Wages-Bi-Weekly			\$ -
Full Time			
Undergraduate Students / Student Stipends			
620 Benefits			\$ -
Full Time			
Graduate Assistants			
77000 Inter Department Credits			\$ -
Inter Departmental Credits Line 1			
TOTAL PROGRAM BUDGET			\$ 51,216.36
Budget Notations or Modifications:			