

International Student Organization (ISO) Budget Overview

FOAP#: 183900

FY 2020 (beginning October 1, 2019)

EXPENSES			
700 Operations			\$ 53,868.80
 Departmental Operations - Office		\$ 1,498.80	
Office Supplies	\$ 1,140.00		
Office Equipment (OIT Computer Lease)	\$ 358.80		
 Departmental Operations - Programs		\$ 52,370.00	
Social Hours in Fall and Spring Semesters	\$ 31,000.00		
Peace Dinner	\$ 13,500.00		
World's Fair	\$ 1,400.00		
Soccer Tournament	\$ 950.00		
Recognition Banquet	\$ 3,800.00		
Promotional Items & Printed Materials	\$ 800.00		
Nametags & Polos	\$ 460.00		
Media & IT	\$ 460.00		
Student Stipends			\$ 2,675.00
600 Salaries-Monthly			\$ -
Full Time			
Graduate Assistants			
610 Wages-Bi-Weekly			\$ -
Full Time			
Undergraduate Students / Student Stipends			
620 Benefits			\$ -
Full Time			
Graduate Assistants			
77000 Inter Department Credits			\$ -
Inter Departmental Credits Line 1			
TOTAL PROGRAM BUDGET			\$ 56,543.80
Budget Notations or Modifications:			