

Emerge Budget Overview
FOAP#: 183105
FY 2020 (beginning October 1, 2019)

EXPENSES			
700 Operations			\$ 104,994.80
Departmental Operations - Office		\$ 3,858.80	
Office Supplies	\$ 3,500.00		
Office Equipment (OIT Computer Lease)	\$ 358.80		
Departmental Operations - Programs		\$ 101,136.00	
Emerge	\$ 10,296.00		
LeaderShape	\$ 50,040.00		
Explore	\$ 5,500.00		
Explore Spring	\$ 800.00		
Spark	\$ 500.00		
Transform	\$ 500.00		
Initiatives	\$ 26,000.00		
Catalyst	\$ 7,500.00		
Student Stipends			\$ 8,560.00
600 Salaries-Monthly			\$ -
Full Time			
Graduate Assistants			
610 Wages-Bi-Weekly			\$ -
Full Time			
Undergraduate Students / Student Stipends			
620 Benefits			\$ -
Full Time			
Graduate Assistants			
77000 Inter Department Credits			\$ -
Inter Departmental Credits Line 1			
TOTAL PROGRAM BUDGET			\$ 113,554.80
Budget Notations or Modifications:			