

# Student Government Association (SGA) Budget Overview

FOAP#: 183701

FY 2020 (beginning October 1, 2019)

EXPENSES			
<b>700 Operations</b>			<b>\$ 178,813.58</b>
Departmental Operations - Office		<b>\$ 8,353.58</b>	
Office Supplies	\$ 6,500.00		
Office Equipment (OIT Computer Leases)	\$ 1,853.58		
Departmental Operations - Programs		<b>\$ 170,460.00</b>	
Academic Programs	\$ 4,860.00		
Athletic Programming	\$ 29,050.00		
Aubie	\$ 2,400.00		
Better Relations Day	\$ 4,650.00		
Communications & Marketing	\$ 21,800.00		
Creed Week	\$ 4,000.00		
Elections	\$ 500.00		
Executive Council	\$ 3,700.00		
External Affairs	\$ 3,775.00		
Family Fridays	\$ 5,250.00		
Freshman Forum	\$ 2,050.00		
Graduate & Professional Schools	\$ 42,650.00		
Hey Day	\$ 7,775.00		
Holiday Lighting Ceremony	\$ 3,000.00		
Homecoming	\$ 6,300.00		
Initiatives	\$ 4,350.00		
Miss AU Pageant	\$ 8,900.00		
Miss Auburn	\$ 350.00		
Outreach	\$ 1,850.00		
Schools Councils	\$ 6,000.00		
Senate	\$ 5,100.00		
SGA Leadership Training	\$ 2,150.00		
<b>Student Stipends</b>			<b>\$ 27,075.00</b>
<b>600 Salaries-Monthly</b>			
	Full Time		
	Graduate Assistants		
<b>610 Wages-Bi-Weekly</b>			
	Full Time		
	Undergraduate Students / Student Stipends		
<b>620 Benefits</b>			<b>\$ -</b>
	Full Time		
	Graduate Assistants		

<b>77000 Inter Department Credits</b>			<b>\$ -</b>
Inter Departmental Credits Line 1			
<b>TOTAL PROGRAM BUDGET</b>			<b>\$ 205,888.58</b>
Budget Notations or Modifications:			