

# Student Media Budget Overview

FY 2020 (beginning October 1, 2019)

<b>EXPENSES</b>			
<b>700 Operations</b>			<b>\$ 187,736.00</b>
<b>Departmental Operations - Office</b>		<b>\$ 36,700.00</b>	
Office Supplies	\$ 3,000.00		
Office Equipment (OIT, Telephone, Computers)	\$ 30,000.00		
AU Mail	\$ 200.00		
Printing and Copying (Monthly copier charges)	\$ 3,500.00		
<b>Departmental Operations - Programs</b>		<b>\$ 151,036.00</b>	
<b>STUDENT MEDIA GENERAL</b>		<b>\$ 5,500.00</b>	
Development (Staff training)	\$ 3,000.00		
Insurance	\$ 2,500.00		
<b>EAGLE EYE TV</b>		<b>\$ 26,593.00</b>	
Publicity	\$ 1,000.00		
Memberships-Subscriptions	\$ 150.00		
Conference travel	\$ 500.00		
Website maintenance	\$ 1,443.00		
Engineering-Equipment	\$ 20,000.00		
Software	\$ 2,000.00		
Data plan	\$ 1,500.00		
<b>WEGL FM 91.1</b>		<b>\$ 23,087.00</b>	
Publicity	\$ 1,000.00		
Memberships-Subscriptions	\$ 2,394.00		
Website maintenance	\$ 1,443.00		
Engineering-Equipment	\$ 14,000.00		
Web streaming	\$ 3,500.00		
Production support	\$ 150.00		
Software	\$ 600.00		
<b>THE GLOMERATA</b>		<b>\$ 75,203.00</b>	
Memberships-Subscriptions	\$ 260.00		
Photo services-Camera maintenance	\$ 1,000.00		
Events-Services	\$ 2,000.00		
Website maintenance	\$ 1,443.00		
Printing	\$ 70,000.00		
Supplies	\$ 500.00		
<b>THE AUBURN CIRCLE</b>		<b>\$ 20,653.00</b>	
Publicity	\$ 1,000.00		
Memberships-Subscriptions	\$ 210.00		
Events-Services	\$ 1,000.00		
Website maintenance	\$ 1,443.00		
Printing	\$ 17,000.00		

<b>Student Stipends</b>			<b>\$ 38,708.75</b>
<b>600 Salaries-Monthly</b>			<b>\$ -</b>
Full Time			
Graduate Assistants			
<b>610 Wages-Bi-Weekly</b>			<b>\$ -</b>
Full Time			
Undergraduate Students / Student Stipends			
<b>620 Benefits</b>			<b>\$ -</b>
Full Time			
Graduate Assistants			
<b>77000 Inter Department Credits</b>			<b>\$ -</b>
Inter Departmental Credits Line 1			
<b>TOTAL PROGRAM BUDGET</b>			<b>\$ 226,444.75</b>
Budget Notations or Modifications:			