

# Student Organizations Budget Overview

FOAP#: 180006

FY 2020 (beginning October 1, 2019)

<b>EXPENSES</b>			
<b>700 Operations</b>			<b>\$ 199,298.12</b>
<b>Departmental Operations - Office</b>		<b>\$ 1,307.12</b>	
Office Supplies	\$ 950.00		
Office Equipment (OIT Computer Lease)	\$ 357.12		
<b>Departmental Operations - Programs</b>		<b>\$ 197,991.00</b>	
CollegiateLink (AUinvolve)	\$ 40,041.00		
Organizations Fund (O-Fund)	\$ 150,000.00		
Student Organizations	\$ 7,950.00		
<b>Student Stipends</b>			<b>\$ -</b>
<b>600 Salaries-Monthly</b>			<b>\$ -</b>
Full Time			
Graduate Assistants			
<b>610 Wages-Bi-Weekly</b>			<b>\$ -</b>
Full Time			
Undergraduate Students / Student Stipends			
<b>620 Benefits</b>			<b>\$ -</b>
Full Time			
Graduate Assistants			
<b>77000 Inter Department Credits</b>			<b>\$ -</b>
Inter Departmental Credits Line 1			
<b>TOTAL PROGRAM BUDGET</b>			<b>\$ 199,298.12</b>
Budget Notations or Modifications:			