

University Program Council (UPC) Budget Overview

FOAP #: 183500

FY 2020 (beginning October 1, 2019)

EXPENSES			
700 Operations			\$ 414,503.12
Departmental Operations - Office		\$ 8,000.00	
Office Supplies and Equipment	\$ 8,000.00		
Departmental Operations - Programs		\$ 406,503.12	
Development	\$ 4,895.00		
Executive	\$ 7,260.00		
Films	\$ 13,875.00		
Major Entertainment	\$ 174,000.00		
Publicity - Vice President of Marketing	\$ 27,985.00		
Speakers and Comedians	\$ 49,615.00		
Special Events	\$ 25,320.00		
Technical Productions	\$ 4,100.00		
Tiger Nights	\$ 71,153.12		
Welcome Week	\$ 28,300.00		
Student Stipends			\$ 12,840.00
600 Salaries-Monthly			\$ -
Full Time			
Graduate Assistants			
610 Wages-Bi-Weekly			\$ -
Full Time			
Undergraduate Students / Student Stipends			
620 Benefits			\$ -
Full Time			
Graduate Assistants			
77000 Inter Department Credits			\$ -
Inter Departmental Credits Line 1			
TOTAL PROGRAM BUDGET			\$ 427,343.12
Budget Notations or Modifications:			