

Budget & Finance Summary of Requests FY 23-24

Student Activity Portfolio	Last Year's Requests	FY 23-24 Initial Budget Requests	Difference from Previous Year
Governance - BSU	\$107,010.92	\$128,475.92	\$21,465.00
Governance - ISO	\$78,809.00	\$102,945.00	\$24,136.00
Governance - SGA	\$293,189.00	\$353,345.00	\$60,156.00
Emerge Leadership Programs	\$97,640.00	\$123,790.00	\$26,150.00
Media - Eagle Eye TV	\$41,821.99	\$46,681.99	\$4,860.00
Media - The Auburn Circle	\$24,118.00	\$26,118.00	\$2,000.00
Media - The Glomerata	\$87,147.00	\$92,147.00	\$5,000.00
Media - WEGL 91.1 FM	\$35,523.00	\$32,523.00	-\$3,000.00
Service - ASB	\$42,500.00	\$0.00	-\$42,500.00
Service - AUDM	\$22,300.00	\$22,000.00	-\$300.00
Service - BBFD	\$12,100.00	\$27,000.00	\$14,900.00
Service - General	\$25,910.00	\$28,151.00	\$2,241.00
Service - IMPACT	\$9,250.00	\$83,500.00	\$74,250.00
Service - The BIG Event	\$21,200.00	\$0.00	-\$21,200.00
Student Involvement Administrative	\$387,500.00	\$387,350.00	-\$150.00
Student Organizations	\$216,362.00	\$233,462.00	\$17,100.00
UPC	\$781,095.00	\$996,370.00	\$215,275.00
<i>Involvement Staff Salaries & Benefits</i>	<i>\$1,214,560.00</i>	<i>\$1,306,228.00</i>	<i>\$91,668.00</i>
TOTALS	\$3,498,035.91	\$3,990,086.91	\$492,051.00
Total Available Student Activity Fees FY 23-24	\$3,725,920.00	<i>From SA Business Office</i>	
Minus Salaries & Benefits FY 23-24 (projected)	\$1,306,228.00	<i>From SA Business Office</i>	
Funds Available for B&F to Allocate to SAPs FY 23-24	\$2,419,692.00		
Funds Available for Allocation to SAPs FY 23-24	\$2,419,692.00		
Total of SAP Budget Requests FY 23-24 (without salaries)	\$2,683,858.91		
Excess or Deficit?	-\$264,166.91		
Total Available Student Activity Fees FY 23-24	\$3,725,920.00		
Total Available Student Activity Fees FY 22-23	\$3,548,160.00		
Increase in Total Funds to Allocate for FY 23-24	\$177,760.00		