**BILL TO:** Student Senate

**FROM:** Lucy Alford, At-Large Senator

**RE:** BSU Liaison Confirmation

**DATE:** September 4, 2023

**PSSB:** 23-0911-01

I ask for the approval of the following:

Courtlyn McMeans, *BSU Liaison and OID Representative*

**BILL TO:** Student Senate

**FROM:** Thomas Treadwell, College of Business

**RE:** BSU “Breakfast for You” Reserve Fund Request

**DATE:** September 18, 2023

**PSSB:** 23-0918-01

I ask for the approval of the following:

The allocation of $425.00 from the Reserve Fund to the line item titled “Breakfast for You” of the Black Student Union budget. The requested funds would provide food and drinks for their welcome week tabling event.

**BILL TO:**​Student Senate

**FROM:**​Thomas Treadwell, College of Business

**RE:**​​BSU Jazz and Poetry Reserve Fund Request

**DATE:**​September 18, 2023

**PSSB:**​​23-0918-02

I ask for the approval of the following:

The allocation of $1,100.48 from the Reserve Fund to the line item titled “Jazz and Poetry” of the Black Student Union budget. The requested funds would provide more food to cater to the event to account for the increase in attendees.

**BILL TO:**​Student Senate

**FROM:**​Thomas Treadwell, College of Business

**RE:**​​BSU Fall Forum Reserve Fund Request

**DATE:**​September 18, 2023

**PSSB:**​​23-0918-03

I ask for the approval of the following:

The allocation of $284.10 from the Reserve Fund to the line item titled “Fall Forum” of the Black Student Union budget. The requested funds would account for room cancellation charges incurred last year.

**BILL TO:**​Student Senate

**FROM:**​Thomas Treadwell, College of Business

**RE:**​​BSU Communications and Marketing Reserve Fund Request

**DATE:**​September 18, 2023

**PSSB:**​​23-0918-04

I ask for the approval of the following:

The allocation of $630.35 from the Reserve Fund to the line item titled “Communications and Marketing” of the Black Student Organization budget. The requested funds would provide materials for tabling and chapter visits in order to market the organization on a larger scale.

**BILL TO:**​Student Senate

**FROM:**​Thomas Treadwell, College of Business

**RE:**​​SGA Elections Reserve Fund Request

**DATE:**​September 18, 2023

**PSSB:**​​23-0918-05

I ask for the approval of the following:

The allocation of $540.00 from the Reserve Fund to the line item titled “Elections” of the Student Government Association budget. The requested funds would provide “I Voted” stickers for SGA elections.

**BILL TO:**​Student Senate

**FROM:**​Thomas Treadwell, College of Business

**RE:**​​College of Nursing Welcome Event Reserve Fund Request

**DATE:**​September 18, 2023

**PSSB:**​​23-0918-06

I ask for the approval of the following:

The allocation of $500.00 from the Reserve Fund to the line item titled “AUCON, Executive Student Council” of the Student Government Association budget. The requested funds would provide donuts and coffee for AUCON students during their Welcome Week event.

**BILL TO:** Student Senate

**FROM:** Trey Schlemmer, College of Business

**RE:** Student Organization Final Budget Request

**DATE:** September 18, 2023

**PSSB**: 23-0918-07

I ask for the approval of the following:

I ask for approval of the following: The allocation of $219,362.00 for the Student Organizations Budget for the 2022-2023 fiscal year.

This amount will be allocated among the following categories as shown.

|  |  |
| --- | --- |
|  Engage (AUInvolve)    |  $43,272.00  |
|  O-Fund   |  $150,000.00   |
|  Organizations Days     |  $3,000.00  |
|  Student Organization Trainings   |  $6,000.00  |
|  Involvement Ambassadors   |  $2,700.00   |
|  O-Board Administrative Costs    |  $1,250.00   |
|  Involvement Fair   |  $10,000.00   |
|  Marketing and Office Supplies   |  $1,000.00   |
|  Student Stipends    |  $2,140.00    |

**BILL TO:** Student Senate

**FROM:** Jonavin D. Smith, College of Liberal Arts

**RE:** Student Government Association Budget Request

**DATE:** September 18, 2023

**PSSB:** 23-0918-08

I ask for approval of the following: The allocation of $337,310.00for the Student Government Association Budget for the 2022-2023 fiscal year.

The amount will be allocated among the following categories as shown.

|  |  |
| --- | --- |
| Academic Programs  | $ 200.00   |
| Athletic Programming  | $ 43,250.00   |
| Aubie  | $ 50,000.00   |
| Better Relations Day  | $ 12,000.00   |
| Communications & Marketing  | $ 12,600.00   |
| Elections  | $ 500.00   |
| Executive Council  | $ 2,150.00   |
| External Affairs  | $ 5,500.00   |
| Freshman Forum  | $ 3,850.00   |
| Graduate & Professional Schools  | $ 116,450.00   |
| Hey Day  | $ 44,000.00   |
| Initiatives  | $ 250.00   |
| Miss Auburn  | $ 2,100.00   |
| Outreach  | $ 4,700.00   |
| Schools Council  | $ 5,500.00   |
| Senate  | $ 8,500.00   |
| SGA Leadership Training  | $ 1,150.00   |
| Student Stipends  | $ 24,610.00   |

**BILL TO:** Student Senate

**FROM:** Isabel Price, College of Engineering

**RE:** International Student Organization Budget Request

**DATE:** September 18, 2023

**PSSB:** 23-0918-09

I ask for approval of the following:

The allocation of $106,235.00 to the International Student Organization for the 2023-2024 fiscal year among the following categories.

|  |  |
| --- | --- |
| Social Hours  | $61,000.00  |
| Peace Dinner  | $23,300.00  |
| World’s Fair  | $3,420.00  |
| Soccer Tournament  | $2,550.00  |
| Mental Health Day   | $725.00  |
| Leadership Training  | $1,200.00  |
| Office Supplies & Equipment  | $600.00  |
| Reservations & Facilities Fees  | $2,500.00  |
| Uniforms/Organizational Apparel  | $2,300.00  |
| Promotional Items and Printed Materials   | $3,500.00  |
| SAO Partnership Event  | $1,500.00  |
| Cultural Department Partnership Event  | $1,500.00  |
| Student Stipends  | $2,140.00  |

**BILL TO:** Student Senate

**FROM:** Conner Knighten, College of Business

**RE:** Emerge Final Budget Request

**DATE:** September 18, 2023

**PSSB:** 23-0918-10

I ask for approval of the following: The allocation of $105,540.00 for the Emerge Budget for the 2023-2024 fiscal year.

The amount will be allocated among the following categories as shown.

|  |  |
| --- | --- |
| Events  | $18,550.00  |
| Programs   | $15,000.00  |
| Promotion  | $14,000.00  |
| Retreats   | $50,500.00  |
| Student Stipends   | $7,490.00  |

**BILL TO:** Student Senate

**FROM:** Caroline Jones, College of Architecture, Design and Construction

**RE:** Service Programs Budget

**DATE:** September 18, 2023

**PSSB:**23-0918-11

I ask for approval of the following:

The allocation of $122,383.00 for the Service programs budget for the 2023-2024 fiscal year. This amount will be allocated among the following categories as shown.

The allocation of $20,000.00 to Auburn University Dance Marathon for the 2023-2024 fiscal year.

|  |  |
| --- | --- |
| Apparel  | $1,500.00  |
| Events  | $10,000.00  |
| Leadership Training  | $5,000.00  |
| Publicity  | $3,500.00  |

The allocation of $25,000.00 to Beat Bama Food Drive for the 2023-2024 fiscal year.

|  |  |
| --- | --- |
| Apparel  | $4,500.00  |
| Events  | $8,000.00  |
| Leadership Training  | $3,500.00  |
| Publicity  | $9,000.00  |

The allocation of $51,750.00 to IMPACT for the 2023-2024 fiscal year.

|  |  |
| --- | --- |
| Apparel  | $8,750.00  |
| Leadership Training  | $4,000.00  |
| Publicity  | $5,500.00  |
| Alternative Breaks  | $16,000.00  |
| Local Service  | $3,000.00  |
| Major Service Events  | $14,500.00  |

The allocation of $25,633.00 to General Service Programs for the 2032-2024 fiscal year.

|  |  |
| --- | --- |
| Publicity  | $3,000.00  |
| GivePulse License  | $12,283.00  |
| Background Checks and MVR  | $5,000.00  |
| Student Stipends  | $5,350.00  |

**BILL TO:** Student Senate

**FROM:** Hunter Rials, College of Agriculture

**RE:** Black Student Union Final Budget Request

**DATE:** September 18, 2023

**PSSB:** 23-0918-12

I ask for approval of the following:

The allocation of $118,975.92 to the Black Student Union for the 2023-2024 fiscal year among the following categories.

|  |  |
| --- | --- |
| Communication and Marketing  | $5,000.00  |
| Quick Ties  | $1,200.00  |
| Breakfast For You  | $1,300.00  |
| Fresh Start Frenzy  | $1,900.00  |
| Fall Forum  | $6,750.00  |
| Unity Week  | $3,000.00  |
| General Assemblies  | $1,850.00  |
| Jazz and Poetry  | $12,500.00  |
| Black History Month Speaker  | $10,000.00  |
| First Year Experience: Freshmen and Transfer Committees  | $1,500.00  |
| Community Service  | $4,250.00  |
| Recognition Banquet  | $2,750.00  |
| Academic Success  | $500.00  |
| Student Stipends  | $6,420.00  |
| Office Supplies  | $455.92  |
| Leadership development  | $10,800.00  |
| Soul Food Bazaar  | $5,800.00  |
| NPHC Collaboration  | $43,000.00  |

**BILL TO:** Student Senate

**BILL FROM:** Mary Emma Talley, College of Human Sciences

**RE:** Student Media Organizations Budget

**DATE:** September 18, 2023

**PSSB:**23-0918-13

I ask for approval of the following:

The allocation of $188,504.99 to the Student Media Student Activity Portfolio for the 2022-2023 fiscal year budget.

The amount of $32,523.00 will be allocated among the following categories to WEGL Radio.

|  |  |
| --- | --- |
| Engineering-Equipment  | $10,000.00  |
| Memberships-Subscriptions  | $3,300.00  |
| Marketing  | $1,000.00  |
| Website Maintenance  | $1,443.00  |
| Web Streaming  | $3,500.00  |
| Live Events  | $6,000.00  |
| Student Stipends  | $4,280.00  |
| Executive Officers  | $1,000.00  |
| Uniforms  | $2,000.00  |

The amount of $92,182.00 will be allocated among the following categories to The Glomerata.

|  |  |
| --- | --- |
| Event Services  | $2,500.00  |
| Marketing  | $1,000.00  |
| Memberships-Subscriptions  | $409.00  |
| Photo Services-Camera Maintenance  | $1,000.00  |
| Printing  | $75,000.00  |
| Uniforms  | $1,200.00  |
| Website Maintenance  | $1,433.00  |
| Student Stipends  | $9,630.00  |

The amount of $37,181.99 will be allocated among the following categories to Eagle Eye TV.

|  |  |
| --- | --- |
| Equipment  | $17,000.00  |
| Software  | $1,960.00  |
| Data Plan  | $2,788.99  |
| Website Maintenance  | $1,443.00  |
| Memberships & Subscriptions  | $500.00  |
| Conference Travel  | $3,000.00  |
| Publicity  | $500.00  |
| Student Stipends  | $7,490.00  |
| Executive Officers  | $2,500.00  |

The amount of $26,118.00 will be allocated among the following categories to The Auburn Circle.

|  |  |
| --- | --- |
| Printing  | $17,500.00  |
| Website Maintenance  | $1,443.00  |
| Events & Services  | $3,250.00  |
| Publicity  | $1,000.00  |
| Memberships & Subscriptions  | $250.00  |
| Student Stipends  | $2,675.00  |

**BILL TO:** Student Senate

**FROM:** Gunnar Smith, Engineering

**RE:** Programming Final Budget

**DATE:** September 18, 2023

**PSSB:** 23-0918-14

I ask for the approval of the following:

The allocation of $839,620.00 to the Programming Student Activity Portfolio for the 2023-2024 fiscal year budget.

This amount will be allocated among the following categories as shown.

|  |  |
| --- | --- |
| Campus Traditions  | $93,850.00  |
| Executive   | $58,500.00  |
| Films  | $35,600.00  |
| First 56  | $199,250.00  |
| Outreach  | $48,750.00  |
| Special Events  | $106,500.00  |
| Tiger Nights  | $248,200.00  |
| Video Games  | $37,200.00  |
| Student Stipends  | $11,770.00  |